

JUDETUL: SUCEAVA

UNITATEA ADMINISTRATIV TERITORIALA: PRIMARIA
CAMPULUNG MOLDOVENESC

BUGET LOCAL HCL 91 din 29 iunie 2017

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	38,507,333	0	38,507,333	0	10,644,855	10,174,678	8,830,000	8,857,800
VENITURI PROPRII	49.90	2	16,078,605	0	16,078,605	0	5,209,801	4,018,804	3,394,500	3,455,500
I. VENITURI CURENTE	00.02	3	38,101,404	0	38,101,404	0	10,640,400	9,773,204	8,830,000	8,857,800
A. VENITURI FISCALE	00.03	4	33,891,904	0	33,891,904	0	9,348,400	8,550,704	8,007,500	7,985,300
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	7,027,182	0	7,027,182	0	2,222,000	1,705,182	1,500,000	1,600,000
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	6	7,027,182	0	7,027,182	0	2,222,000	1,705,182	1,500,000	1,600,000
Impozit pe venit	03.02	7	45,182	0	45,182	0	40,000	5,182	0	0
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	45,182	0	45,182	0	40,000	5,182	0	0
Cote si sume defalcate din impozitul pe venit	04.02	9	6,982,000	0	6,982,000	0	2,182,000	1,700,000	1,500,000	1,600,000
Cote defalcate din impozitul pe venit	04.02.01	10	6,500,000	0	6,500,000	0	1,700,000	1,700,000	1,500,000	1,600,000
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	11	482,000	0	482,000	0	482,000	0	0	0
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	12	3,792,000	0	3,792,000	0	1,332,000	868,000	829,000	763,000
IMPOZITE SI TAXE PE PROPRIETATE	07.02	13	3,792,000	0	3,792,000	0	1,332,000	868,000	829,000	763,000
Impozit pe cladiri	07.02.01	14	2,284,000	0	2,284,000	0	770,000	558,000	498,000	458,000
Impozit pe cladiri persoane fizice	07.02.01.01	15	884,000	0	884,000	0	350,000	178,000	178,000	178,000
Impozit pe cladiri persoane juridice	07.02.01.02	16	1,400,000	0	1,400,000	0	420,000	380,000	320,000	280,000
Impozit pe terenuri	07.02.02	17	1,248,000	0	1,248,000	0	480,000	250,000	269,000	249,000
Impozit pe terenuri persoane fizice	07.02.02.01	18	1,061,000	0	1,061,000	0	424,000	212,000	213,000	212,000
Impozit pe terenuri persoane juridice	07.02.02.02	19	187,000	0	187,000	0	56,000	38,000	56,000	37,000

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Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbr	07.02.03	20	127,000	0	127,000	0	32,000	32,000	32,000	31,000
Alte impozite si taxe pe proprietate	07.02.50	21	133,000	0	133,000	0	50,000	28,000	30,000	25,000
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	22	23,068,600	0	23,068,600	0	5,793,400	5,975,400	5,677,500	5,622,300
Sume defalcate din TVA	11.02	23	22,025,600	0	22,025,600	0	5,433,400	5,754,400	5,435,500	5,402,300
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor, sectoarelor si Municipiului București	11.02.02	24	21,240,600	0	21,240,600	0	5,231,400	5,543,400	5,240,500	5,225,300
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.02.06	25	785,000	0	785,000	0	202,000	211,000	195,000	177,000
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	26	1,043,000	0	1,043,000	0	360,000	221,000	242,000	220,000
Taxa asupra mijloacelor de transport	16.02.02	27	794,000	0	794,000	0	297,000	159,000	180,000	158,000
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	28	585,000	0	585,000	0	234,000	117,000	117,000	117,000
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	29	209,000	0	209,000	0	63,000	42,000	63,000	41,000
Taxe si tarife pentru elib de licente si autoriz	16.02.03	30	228,000	0	228,000	0	57,000	57,000	57,000	57,000
Alte taxe pe utilizarea bunurilor	16.02.50	31	21,000	0	21,000	0	6,000	5,000	5,000	5,000
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	32	4,122	0	4,122	0	1,000	2,122	1,000	0
ALTE IMPOZITE SI TAXE FISCALE	18.02	33	4,122	0	4,122	0	1,000	2,122	1,000	0
Alte impozite si taxe	18.02.50	34	4,122	0	4,122	0	1,000	2,122	1,000	0
C. VENITURI NEFISCALE	00.12	35	4,209,500	0	4,209,500	0	1,292,000	1,222,500	822,500	872,500
C1. VENITURI DIN PROPRIETATE	00.13	36	1,050,000	0	1,050,000	0	270,000	360,000	160,000	260,000
Venituri din proprietate	30.02	37	1,050,000	0	1,050,000	0	270,000	360,000	160,000	260,000
Venituri din concesiuni si inchirieri	30.02.05	38	1,050,000	0	1,050,000	0	270,000	360,000	160,000	260,000
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	39	1,050,000	0	1,050,000	0	270,000	360,000	160,000	260,000
C2. VANZARI DE BUNURI SI SERVICII	00.14	40	3,159,500	0	3,159,500	0	1,022,000	862,500	662,500	612,500
Venituri din prestari de servicii si alte activitati	33.02	41	2,380,000	0	2,380,000	0	820,000	670,000	470,000	420,000
Venituri din prestari de servicii	33.02.08	42	480,000	0	480,000	0	120,000	120,000	120,000	120,000
Alte venituri din prestari de servicii si alte activitati	33.02.50	43	1,900,000	0	1,900,000	0	700,000	550,000	350,000	300,000

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Venituri din taxe administrative, eliberari permise	34.02	44	9,000	0	9,000	0	9,000	0	0	0
Taxe extrajudiciare de timbru	34.02.02	45	9,000	0	9,000	0	9,000	0	0	0
Amenzi, penalitati si confiscari	35.02	46	720,000	0	720,000	0	180,000	180,000	180,000	180,000
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	720,000	0	720,000	0	180,000	180,000	180,000	180,000
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	720,000	0	720,000	0	180,000	180,000	180,000	180,000
Diverse venituri	36.02	49	50,500	0	50,500	0	13,000	12,500	12,500	12,500
Taxe Speciale	36.02.06	50	6,500	0	6,500	0	2,000	1,500	1,500	1,500
Alte venituri	36.02.50	51	44,000	0	44,000	0	11,000	11,000	11,000	11,000
Transferuri voluntare, altele decat subventiile	37.02	52	0	0	0	0	0	0	0	0
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	53	-1,958,624	0	-1,958,624	0	-258,617	-334,926	-505,297	-859,784
Varsaminte din sectiunea de functionare	37.02.04	54	1,958,624	0	1,958,624	0	258,617	334,926	505,297	859,784
II. VENITURI DIN CAPITAL	00.15	55	2,801	0	2,801	0	2,801	0	0	0
Venituri din valorificarea unor bunuri	39.02	56	2,801	0	2,801	0	2,801	0	0	0
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	57	2,531	0	2,531	0	2,531	0	0	0
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	58	270	0	270	0	270	0	0	0
IV. SUBVENTII	00.17	59	403,128	0	403,128	0	1,654	401,474	0	0
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	60	403,128	0	403,128	0	1,654	401,474	0	0
Subventii de la bugetul de stat	42.02	61	403,128	0	403,128	0	1,654	401,474	0	0
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	42.02.20	62	1,474	0	1,474	0	0	1,474	0	0
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	63	1,654	0	1,654	0	1,654	0	0	0
Subventii de la bug.de stat fin.programe nationale	42.02.65	64	400,000	0	400,000	0	0	400,000	0	0
TOTAL CHELTUIELI	00	1	42,252,361	0	42,252,361	0	14,389,883	10,174,678	8,830,000	8,857,800

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CHELTUIELI CURENTE	01	2	36,339,606	0	36,339,606	0	10,712,313	9,406,574	8,272,703	7,948,016
TITLUL I CHELTUIELI DE PERSONAL	10	3	25,553,890	0	25,553,890	0	6,386,000	6,693,290	6,318,650	6,155,950
Cheltuieli salariale in bani	10.01	4	20,679,734	0	20,679,734	0	5,149,155	5,399,869	5,117,953	5,012,757
Salarii de baza	10.01.01	5	19,325,746	0	19,325,746	0	4,791,717	4,925,866	4,914,222	4,693,941
Sporuri pentru conditii de munca	10.01.05	6	9,440	0	9,440	0	980	2,980	2,240	3,240
Alte sporuri	10.01.06	7	148,351	0	148,351	0	38,965	46,684	38,164	24,538
Fond pentru posturi ocupate prin cumul	10.01.10	8	95,298	0	95,298	0	5,990	57,908	16,000	15,400
Fond aferent platii cu ora	10.01.11	9	923,399	0	923,399	0	257,003	293,431	107,327	265,638
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	150,000	0	150,000	0	40,000	60,000	40,000	10,000
Indemnizatii de delegare	10.01.13	11	2,000	0	2,000	0	1,000	1,000	0	0
Alte drepturi salariale in bani	10.01.30	12	25,500	0	25,500	0	13,500	12,000	0	0
Cheltuieli salariale in natura	10.02	13	67,895	0	67,895	0	50,000	17,895	0	0
Norme de hrana	10.02.02	14	67,895	0	67,895	0	50,000	17,895	0	0
Contributii	10.03	15	4,806,261	0	4,806,261	0	1,186,845	1,275,526	1,200,697	1,143,193
Contributii de asigurari sociale de stat	10.03.01	16	3,305,387	0	3,305,387	0	811,993	861,353	836,537	795,504
Contributii de asigurari de somaj	10.03.02	17	106,689	0	106,689	0	26,047	28,697	26,481	25,464
Contributii de asigurari sociale de sanatate	10.03.03	18	1,091,458	0	1,091,458	0	266,859	287,389	274,761	262,449
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	19	34,286	0	34,286	0	8,707	9,353	8,341	7,885
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	20	268,441	0	268,441	0	73,239	88,734	54,577	51,891
TITLUL II BUNURI SI SERVICII	20	21	7,949,302	0	7,949,302	0	3,360,039	1,956,867	1,452,143	1,180,253
Bunuri si servicii	20.01	22	6,589,338	0	6,589,338	0	2,517,631	1,593,911	1,360,633	1,117,163
Furnituri de birou	20.01.01	23	143,743	0	143,743	0	54,773	34,260	32,570	22,140
Materiale pentru curatenie	20.01.02	24	93,445	0	93,445	0	19,454	27,900	26,691	19,400
Incalzit, Iluminat si forta motrica	20.01.03	25	1,704,229	0	1,704,229	0	654,332	414,365	271,939	363,593
Apa, canal si salubritate	20.01.04	26	283,330	0	283,330	0	72,975	83,700	72,295	54,360
Carburanti si lubrifianti	20.01.05	27	63,879	0	63,879	0	16,759	15,610	15,000	16,510
Piese de schimb	20.01.06	28	17,300	0	17,300	0	6,000	5,300	3,000	3,000
Transport	20.01.07	29	108,196	0	108,196	0	34,000	32,300	13,643	28,253
Posta, telecomunicatii, radio, tv, internet	20.01.08	30	151,772	0	151,772	0	41,733	44,940	34,225	30,874
Materiale si prestari de servicii cu caracter functional	20.01.09	31	2,520,594	0	2,520,594	0	1,265,083	624,011	444,000	187,500
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32	1,502,850	0	1,502,850	0	352,522	311,525	447,270	391,533
Reparatii curente	20.02	33	591,808	0	591,808	0	534,008	57,800	0	0

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Medicamente si materiale sanitare	20.04	34	21,000	0	21,000	0	6,000	5,000	5,000	5,000
Medicamente	20.04.01	35	12,000	0	12,000	0	4,000	2,000	3,000	3,000
Materiale sanitare	20.04.02	36	9,000	0	9,000	0	2,000	3,000	2,000	2,000
Bunuri de natura obiectelor de inventar	20.05	37	359,500	0	359,500	0	139,000	210,500	10,000	0
Alte obiecte de inventar	20.05.30	38	359,500	0	359,500	0	139,000	210,500	10,000	0
Deplasari, detasari, transferari	20.06	39	58,200	0	58,200	0	13,600	30,000	8,600	6,000
Deplasari interne, detasari, transferari	20.06.01	40	32,700	0	32,700	0	11,100	7,000	8,600	6,000
Deplasari in strainatate	20.06.02	41	25,500	0	25,500	0	2,500	23,000	0	0
Carti, publicatii si materiale documentare	20.11	42	6,300	0	6,300	0	6,300	0	0	0
Pregatire profesionala	20.13	43	56,000	0	56,000	0	22,000	22,000	8,410	3,590
Protectia muncii	20.14	44	18,156	0	18,156	0	15,000	3,156	0	0
Comisioane si alte costuri aferente imprumuturilor	20.24	45	5,500	0	5,500	0	5,500	0	0	0
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	46	5,500	0	5,500	0	5,500	0	0	0
Alte cheltuieli	20.30	47	243,500	0	243,500	0	101,000	34,500	59,500	48,500
Reclama si publicitate	20.30.01	48	108,000	0	108,000	0	56,500	1,500	30,000	20,000
Protocol si reprezentare	20.30.02	49	7,000	0	7,000	0	5,500	500	500	500
Chirii	20.30.04	50	127,000	0	127,000	0	35,000	35,000	29,000	28,000
Alte cheltuieli cu bunuri si servicii	20.30.30	51	1,500	0	1,500	0	4,000	-2,500	0	0
TITLUL III DOBANZI	30	52	250,000	0	250,000	0	65,000	65,000	60,000	60,000
Dobanzi aferente datoriei publice interne	30.01	53	250,000	0	250,000	0	65,000	65,000	60,000	60,000
Dobanzi aferente datoriei publice interne directe	30.01.01	54	250,000	0	250,000	0	65,000	65,000	60,000	60,000
TITLUL IV SUBVENTII	40	55	37,000	0	37,000	0	7,000	10,500	10,500	9,000
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	56	37,000	0	37,000	0	7,000	10,500	10,500	9,000
TITLUL V FONDURI DE REZERVA	50	57	100,000	0	100,000	0	100,000	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	58	100,000	0	100,000	0	100,000	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	59	606,000	0	606,000	0	301,000	235,000	35,000	35,000
Transferuri curente	51.01	60	425,000	0	425,000	0	120,000	235,000	35,000	35,000
Transferuri catre institutii publice	51.01.01	61	125,000	0	125,000	0	20,000	35,000	35,000	35,000
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	62	300,000	0	300,000	0	100,000	200,000	0	0

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Transferuri de capital	51.02	63	181,000	0	181,000	0	181,000	0	0	0
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	64	181,000	0	181,000	0	181,000	0	0	0
TITLUL VIII ASISTENTA SOCIALA	57	65	1,603,804	0	1,603,804	0	419,054	373,250	367,550	443,950
Ajutoare sociale	57.02	66	1,603,804	0	1,603,804	0	419,054	373,250	367,550	443,950
Ajutoare sociale in numerar	57.02.01	67	1,473,804	0	1,473,804	0	401,054	355,250	331,550	385,950
Ajutoare sociale in natura	57.02.02	68	70,000	0	70,000	0	0	0	30,000	40,000
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	69	60,000	0	60,000	0	18,000	18,000	6,000	18,000
TITLUL XI ALTE CHELTUIELI	59	70	239,610	0	239,610	0	74,220	72,667	28,860	63,863
Burse	59.01	71	239,610	0	239,610	0	74,220	72,667	28,860	63,863
70. CHELTUIELI DE CAPITAL (70=71+72)	70	72	5,740,920	0	5,740,920	0	3,639,439	736,400	505,297	859,784
TITLUL XIII ACTIVE NEFINANCIARE	71	73	5,740,920	0	5,740,920	0	3,639,439	736,400	505,297	859,784
Active fixe (inclusiv reparatii capitale)	71.01	74	5,740,920	0	5,740,920	0	3,639,439	736,400	505,297	859,784
Mobilier, aparatura birotica si alte active corporale	71.01.03	75	31,000	0	31,000	0	0	31,000	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	76	5,709,920	0	5,709,920	0	3,639,439	705,400	505,297	859,784
79. OPERATIUNI FINANCIARE (79=80+81)	79	77	212,000	0	212,000	0	55,000	55,000	52,000	50,000
TITLUL XVII RAMBURSARI DE CREDITE	81	78	212,000	0	212,000	0	55,000	55,000	52,000	50,000
Rambursari de credite interne	81.02	79	212,000	0	212,000	0	55,000	55,000	52,000	50,000
Rambursari de credite aferente datoriei publice interne locale	81.02.05	80	212,000	0	212,000	0	55,000	55,000	52,000	50,000
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	81	-40,165	0	-40,165	0	-16,869	-23,296	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	82	-40,165	0	-40,165	0	-16,869	-23,296	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	83	-40,165	0	-40,165	0	-16,869	-23,296	0	0
TOTAL CHELTUIELI	C	1	42,252,361	0	42,252,361	0	14,389,883	10,174,678	8,830,000	8,857,800
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	5,966,795	0	5,966,795	0	1,789,095	1,472,600	1,377,500	1,327,600

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Autoritati publice si actiuni externe	51.02	3	5,179,495	0	5,179,495	0	1,491,795	1,299,600	1,212,600	1,175,500
TOTAL CHELTUIELI	00	4	5,179,495	0	5,179,495	0	1,491,795	1,299,600	1,212,600	1,175,500
CHELTUIELI CURENTE	01	5	5,149,858	0	5,149,858	0	1,439,162	1,322,596	1,212,600	1,175,500
TITLUL I CHELTUIELI DE PERSONAL	10	6	4,309,190	0	4,309,190	0	1,087,700	1,117,390	1,067,600	1,036,500
Cheltuieli salariale in bani	10.01	7	3,493,000	0	3,493,000	0	878,500	898,500	873,500	842,500
Salarii de baza	10.01.01	8	3,315,000	0	3,315,000	0	830,000	825,000	830,000	830,000
Alte sporuri	10.01.06	9	14,000	0	14,000	0	3,500	4,500	3,500	2,500
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	150,000	0	150,000	0	40,000	60,000	40,000	10,000
Indemnizatii de delegare	10.01.13	11	2,000	0	2,000	0	1,000	1,000	0	0
Alte drepturi salariale in bani	10.01.30	12	12,000	0	12,000	0	4,000	8,000	0	0
Contributii	10.03	13	816,190	0	816,190	0	209,200	218,890	194,100	194,000
Contributii de asigurari sociale de stat	10.03.01	14	552,000	0	552,000	0	138,000	138,000	138,000	138,000
Contributii de asigurari de somaj	10.03.02	15	17,500	0	17,500	0	4,400	4,400	4,400	4,300
Contributii de asigurari sociale de sanatate	10.03.03	16	181,600	0	181,600	0	45,400	45,400	45,400	45,400
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	5,300	0	5,300	0	1,400	1,300	1,300	1,300
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	18	59,790	0	59,790	0	20,000	29,790	5,000	5,000
TITLUL II BUNURI SI SERVICII	20	19	840,618	0	840,618	0	351,462	205,156	145,000	139,000
Bunuri si servicii	20.01	20	542,962	0	542,962	0	219,962	118,000	100,000	105,000
Furnituri de birou	20.01.01	21	71,947	0	71,947	0	36,947	15,000	10,000	10,000
Materiale pentru curatenie	20.01.02	22	10,000	0	10,000	0	2,000	4,000	2,000	2,000
Incalzit, Iluminat si forta motrica	20.01.03	23	80,000	0	80,000	0	45,000	20,000	5,000	10,000
Apa, canal si salubritate	20.01.04	24	7,000	0	7,000	0	3,000	2,000	1,000	1,000
Carburanti si lubrifianti	20.01.05	25	40,000	0	40,000	0	10,000	10,000	10,000	10,000
Piese de schimb	20.01.06	26	8,000	0	8,000	0	2,000	2,000	2,000	2,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	27	75,000	0	75,000	0	20,000	25,000	15,000	15,000
Materiale si prestari de servicii cu caracter functional	20.01.09	28	111,015	0	111,015	0	66,015	5,000	20,000	20,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29	140,000	0	140,000	0	35,000	35,000	35,000	35,000
Reparatii curente	20.02	30	20,000	0	20,000	0	10,000	10,000	0	0
Bunuri de natura obiectelor de inventar	20.05	31	83,000	0	83,000	0	45,000	28,000	10,000	0
Alte obiecte de inventar	20.05.30	32	83,000	0	83,000	0	45,000	28,000	10,000	0
Depasari, detasari, transferari	20.06	33	24,000	0	24,000	0	6,000	6,000	6,000	6,000
Depasari interne, detasari, transferari	20.06.01	34	24,000	0	24,000	0	6,000	6,000	6,000	6,000

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Carti, publicatii si materiale documentare	20.11	35	5,000	0	5,000	0	5,000	0	0	0
Pregatire profesionala	20.13	36	15,000	0	15,000	0	10,000	5,000	0	0
Protectia muncii	20.14	37	18,156	0	18,156	0	15,000	3,156	0	0
Alte cheltuieli	20.30	38	132,500	0	132,500	0	40,500	35,000	29,000	28,000
Reclama si publicitate	20.30.01	39	5,000	0	5,000	0	5,000	0	0	0
Protocol si reprezentare	20.30.02	40	500	0	500	0	500	0	0	0
Chirii	20.30.04	41	127,000	0	127,000	0	35,000	35,000	29,000	28,000
TITLUL VIII ASISTENTA SOCIALA	57	42	50	0	50	0	0	50	0	0
Ajutoare sociale	57.02	43	50	0	50	0	0	50	0	0
Ajutoare sociale in numerar	57.02.01	44	50	0	50	0	0	50	0	0
70. CHELTUIELI DE CAPITAL (70=71+72)	70	45	69,000	0	69,000	0	69,000	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	46	69,000	0	69,000	0	69,000	0	0	0
Active fixe (inclusiv reparatii capitale)	71.01	47	69,000	0	69,000	0	69,000	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	48	69,000	0	69,000	0	69,000	0	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	49	-39,363	0	-39,363	0	-16,367	-22,996	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	50	-39,363	0	-39,363	0	-16,367	-22,996	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	51	-39,363	0	-39,363	0	-16,367	-22,996	0	0
<i>Din Total Capitol:</i>										
Autoritati executive si legislative	51.02.01	52	5,179,495	0	5,179,495	0	1,491,795	1,299,600	1,212,600	1,175,500
Autoritati executive	51.02.01.03	53	5,179,495	0	5,179,495	0	1,491,795	1,299,600	1,212,600	1,175,500
Alte servicii publice generale	54.02	54	531,800	0	531,800	0	226,800	108,000	104,900	92,100
TOTAL CHELTUIELI	00	55	531,800	0	531,800	0	226,800	108,000	104,900	92,100
CHELTUIELI CURENTE	01	56	531,800	0	531,800	0	226,800	108,000	104,900	92,100
TITLUL I CHELTUIELI DE PERSONAL	10	57	403,500	0	403,500	0	115,200	101,400	99,800	87,100
Cheltuieli salariale in bani	10.01	58	329,000	0	329,000	0	93,000	82,000	82,000	72,000
Salarii de baza	10.01.01	59	328,000	0	328,000	0	92,000	82,000	82,000	72,000
Alte drepturi salariale in bani	10.01.30	60	1,000	0	1,000	0	1,000	0	0	0
Contributii	10.03	61	74,500	0	74,500	0	22,200	19,400	17,800	15,100
Contributii de asigurari sociale de stat	10.03.01	62	51,200	0	51,200	0	15,000	13,000	12,600	10,600
Contributii de asigurari de somaj	10.03.02	63	1,700	0	1,700	0	500	400	400	400
Contributii de asigurari sociale de sanatate	10.03.03	64	16,900	0	16,900	0	5,000	4,200	4,200	3,500

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	65	500	0	500	0	200	100	100	100
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	66	4,200	0	4,200	0	1,500	1,700	500	500
TITLUL II BUNURI SI SERVICII	20	67	28,300	0	28,300	0	11,600	6,600	5,100	5,000
Bunuri si servicii	20.01	68	26,800	0	26,800	0	10,100	6,600	5,100	5,000
Furnituri de birou	20.01.01	69	4,000	0	4,000	0	1,000	1,000	1,000	1,000
Incalzit, Iluminat si forta motrica	20.01.03	70	8,000	0	8,000	0	4,000	2,000	1,000	1,000
Apa, canal si salubritate	20.01.04	71	300	0	300	0	100	100	100	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	72	5,000	0	5,000	0	1,500	1,500	1,000	1,000
Materiale si prestari de servicii cu caracter functional	20.01.09	73	8,500	0	8,500	0	2,500	2,000	2,000	2,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74	1,000	0	1,000	0	1,000	0	0	0
Bunuri de natura obiectelor de inventar	20.05	75	1,000	0	1,000	0	1,000	0	0	0
Alte obiecte de inventar	20.05.30	76	1,000	0	1,000	0	1,000	0	0	0
Deplasari, detasari, transferari	20.06	77	500	0	500	0	500	0	0	0
Deplasari interne, detasari, transferari	20.06.01	78	500	0	500	0	500	0	0	0
TITLUL V FONDURI DE REZERVA	50	79	100,000	0	100,000	0	100,000	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	80	100,000	0	100,000	0	100,000	0	0	0
<i>Din Total Capitol:</i>										
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	81	100,000	0	100,000	0	100,000	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	82	431,800	0	431,800	0	126,800	108,000	104,900	92,100
Dobanzi	55.02	83	255,500	0	255,500	0	70,500	65,000	60,000	60,000
TOTAL CHELTUIELI	00	84	255,500	0	255,500	0	70,500	65,000	60,000	60,000
CHELTUIELI CURENTE	01	85	255,500	0	255,500	0	70,500	65,000	60,000	60,000
TITLUL II BUNURI SI SERVICII	20	86	5,500	0	5,500	0	5,500	0	0	0
Comisioane si alte costuri aferente imprumuturilor	20.24	87	5,500	0	5,500	0	5,500	0	0	0
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	88	5,500	0	5,500	0	5,500	0	0	0
TITLUL III DOBANZI	30	89	250,000	0	250,000	0	65,000	65,000	60,000	60,000
Dobanzi aferente datoriei publice interne	30.01	90	250,000	0	250,000	0	65,000	65,000	60,000	60,000

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Dobanzi aferente datoriei publice interne directe	30.01.01	91	250,000	0	250,000	0	65,000	65,000	60,000	60,000
<i>Din Total Capitol:</i>										
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	92	1,482,600	0	1,482,600	0	417,000	386,500	355,800	323,300
Ordine publica si siguranta nationala	61.02	93	1,482,600	0	1,482,600	0	417,000	386,500	355,800	323,300
TOTAL CHELTUIELI	00	94	1,482,600	0	1,482,600	0	417,000	386,500	355,800	323,300
CHELTUIELI CURENTE	01	95	1,482,600	0	1,482,600	0	417,000	386,500	355,800	323,300
TITLUL I CHELTUIELI DE PERSONAL	10	96	1,448,600	0	1,448,600	0	404,000	376,000	349,800	318,800
Cheltuieli salariale in bani	10.01	97	1,123,105	0	1,123,105	0	287,000	291,105	285,000	260,000
Salarii de baza	10.01.01	98	1,059,105	0	1,059,105	0	270,000	269,105	270,000	250,000
Alte sporuri	10.01.06	99	60,000	0	60,000	0	15,000	20,000	15,000	10,000
Alte drepturi salariale in bani	10.01.30	100	4,000	0	4,000	0	2,000	2,000	0	0
Cheltuieli salariale in natura	10.02	101	67,895	0	67,895	0	50,000	17,895	0	0
Norme de hrana	10.02.02	102	67,895	0	67,895	0	50,000	17,895	0	0
Contributii	10.03	103	257,600	0	257,600	0	67,000	67,000	64,800	58,800
Contributii de asigurari sociale de stat	10.03.01	104	179,000	0	179,000	0	46,000	46,000	46,000	41,000
Contributii de asigurari de somaj	10.03.02	105	5,800	0	5,800	0	1,500	1,500	1,400	1,400
Contributii de asigurari sociale de sanatate	10.03.03	106	59,000	0	59,000	0	15,000	15,000	15,000	14,000
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	107	1,800	0	1,800	0	500	500	400	400
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	108	12,000	0	12,000	0	4,000	4,000	2,000	2,000
TITLUL II BUNURI SI SERVICII	20	109	34,000	0	34,000	0	13,000	10,500	6,000	4,500
Bunuri si servicii	20.01	110	33,000	0	33,000	0	12,000	10,500	6,000	4,500
Furnituri de birou	20.01.01	111	3,500	0	3,500	0	1,500	1,000	1,000	0
Carburanti si lubrifianti	20.01.05	112	10,100	0	10,100	0	2,500	2,600	2,500	2,500
Piese de schimb	20.01.06	113	2,300	0	2,300	0	2,000	300	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	114	3,000	0	3,000	0	1,500	1,000	500	0
Materiale si prestari de servicii cu caracter functional	20.01.09	115	12,600	0	12,600	0	3,000	5,600	2,000	2,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	116	1,500	0	1,500	0	1,500	0	0	0
Bunuri de natura obiectelor de inventar	20.05	117	500	0	500	0	500	0	0	0
Alte obiecte de inventar	20.05.30	118	500	0	500	0	500	0	0	0
Deplasari, detasari, transferari	20.06	119	500	0	500	0	500	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Depasari interne, detasari, transferari	20.06.01	120	500	0	500	0	500	0	0	0
<i>Din Total Capitol:</i>										
Ordine publica	61.02.03	121	1,478,600	0	1,478,600	0	417,000	382,500	355,800	323,300
Politie comunitara	61.02.03.04	122	1,478,600	0	1,478,600	0	417,000	382,500	355,800	323,300
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	123	4,000	0	4,000	0	0	4,000	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	124	24,934,130	0	24,934,130	0	6,252,244	7,159,467	5,724,603	5,797,816
Invatamant	65.02	125	19,373,306	0	19,373,306	0	4,695,620	5,398,067	4,647,003	4,632,616
TOTAL CHELTUIELI	00	126	19,373,306	0	19,373,306	0	4,695,620	5,398,067	4,647,003	4,632,616
CHELTUIELI CURENTE	01	127	19,087,606	0	19,087,606	0	4,695,620	5,112,367	4,647,003	4,632,616
TITLUL I CHELTUIELI DE PERSONAL	10	128	16,731,000	0	16,731,000	0	4,108,000	4,420,000	4,140,000	4,063,000
Cheltuieli salariale in bani	10.01	129	13,566,729	0	13,566,729	0	3,349,155	3,580,464	3,334,103	3,303,007
Salarii de baza	10.01.01	130	12,486,241	0	12,486,241	0	3,071,717	3,209,461	3,194,372	3,010,691
Sporuri pentru conditii de munca	10.01.05	131	9,440	0	9,440	0	980	2,980	2,240	3,240
Alte sporuri	10.01.06	132	52,351	0	52,351	0	13,465	16,684	14,164	8,038
Fond pentru posturi ocupate prin cumul	10.01.10	133	95,298	0	95,298	0	5,990	57,908	16,000	15,400
Fond aferent platii cu ora	10.01.11	134	923,399	0	923,399	0	257,003	293,431	107,327	265,638
Contributii	10.03	135	3,164,271	0	3,164,271	0	758,845	839,536	805,897	759,993
Contributii de asigurari sociale de stat	10.03.01	136	2,186,487	0	2,186,487	0	527,293	576,953	557,537	524,704
Contributii de asigurari de somaj	10.03.02	137	70,489	0	70,489	0	16,747	19,197	17,581	16,964
Contributii de asigurari sociale de sanatate	10.03.03	138	722,558	0	722,558	0	173,059	193,689	183,061	172,749
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	139	23,086	0	23,086	0	5,507	6,453	5,641	5,485
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	140	161,651	0	161,651	0	36,239	43,244	42,077	40,091
TITLUL II BUNURI SI SERVICII	20	141	2,002,196	0	2,002,196	0	479,000	585,300	466,643	471,253
Bunuri si servicii	20.01	142	1,866,196	0	1,866,196	0	470,000	470,300	458,233	467,663
Furnituri de birou	20.01.01	143	46,296	0	46,296	0	8,826	11,760	16,570	9,140
Materiale pentru curatenie	20.01.02	144	79,645	0	79,645	0	15,654	22,400	24,191	17,400
Incalzit, Iluminat si forta motrica	20.01.03	145	755,227	0	755,227	0	241,830	188,865	151,939	172,593
Apa, canal si salubritate	20.01.04	146	119,230	0	119,230	0	25,775	39,500	30,595	23,360
Carburanti si lubrifianti	20.01.05	147	13,679	0	13,679	0	4,159	3,010	2,500	4,010
Piese de schimb	20.01.06	148	7,000	0	7,000	0	2,000	3,000	1,000	1,000
Transport	20.01.07	149	108,196	0	108,196	0	34,000	32,300	13,643	28,253
Posta, telecomunicatii, radio, tv, internet	20.01.08	150	63,472	0	63,472	0	17,233	16,040	16,525	13,674

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Materiale si prestari de servicii cu caracter functional	20.01.09	151	29,801	0	29,801	0	5,801	7,500	8,500	8,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	152	643,650	0	643,650	0	114,722	145,925	192,770	190,233
Bunuri de natura obiectelor de inventar	20.05	153	98,000	0	98,000	0	0	98,000	0	0
Alte obiecte de inventar	20.05.30	154	98,000	0	98,000	0	0	98,000	0	0
Pregatire profesionala	20.13	155	38,000	0	38,000	0	9,000	17,000	8,410	3,590
TITLUL VIII ASISTENTA SOCIALA	57	156	114,800	0	114,800	0	34,400	34,400	11,500	34,500
Ajutoare sociale	57.02	157	114,800	0	114,800	0	34,400	34,400	11,500	34,500
Ajutoare sociale in numerar	57.02.01	158	54,800	0	54,800	0	16,400	16,400	5,500	16,500
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	159	60,000	0	60,000	0	18,000	18,000	6,000	18,000
TITLUL XI ALTE CHELTUIELI	59	160	239,610	0	239,610	0	74,220	72,667	28,860	63,863
Burse	59.01	161	239,610	0	239,610	0	74,220	72,667	28,860	63,863
70. CHELTUIELI DE CAPITAL (70=71+72)	70	162	285,700	0	285,700	0	0	285,700	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	163	285,700	0	285,700	0	0	285,700	0	0
Active fixe (inclusiv reparatii capitale)	71.01	164	285,700	0	285,700	0	0	285,700	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	165	285,700	0	285,700	0	0	285,700	0	0
<i>Din Total Capitol:</i>										
Invatamant prescolar si primar	65.02.03	166	4,344,146	0	4,344,146	0	1,015,627	1,488,177	980,580	859,762
Invatamant prescolar	65.02.03.01	167	2,566,182	0	2,566,182	0	615,442	1,027,203	516,990	406,547
Invatamant primar	65.02.03.02	168	1,777,964	0	1,777,964	0	400,185	460,974	463,590	453,215
Invatamant secundar	65.02.04	169	14,035,898	0	14,035,898	0	3,445,212	3,676,451	3,442,684	3,471,551
Invatamant secundar inferior	65.02.04.01	170	3,994,426	0	3,994,426	0	980,529	1,085,668	990,725	937,504
Invatamant secundar superior	65.02.04.02	171	9,167,739	0	9,167,739	0	2,267,477	2,365,116	2,248,723	2,286,423
Invatamant profesional	65.02.04.03	172	873,733	0	873,733	0	197,206	225,667	203,236	247,624
Invatamant postliceal	65.02.05	173	878,462	0	878,462	0	200,381	199,039	212,239	266,803
Alte cheltuieli en domeniul envatamGntului	65.02.50	174	114,800	0	114,800	0	34,400	34,400	11,500	34,500
Sanatate	66.02	175	1,049,670	0	1,049,670	0	496,070	320,400	118,100	115,100
TOTAL CHELTUIELI	00	176	1,049,670	0	1,049,670	0	496,070	320,400	118,100	115,100
CHELTUIELI CURENTE	01	177	962,800	0	962,800	0	409,200	320,400	118,100	115,100
TITLUL I CHELTUIELI DE PERSONAL	10	178	457,300	0	457,300	0	119,200	114,900	113,100	110,100
Cheltuieli salariale in bani	10.01	179	372,100	0	372,100	0	96,500	93,300	92,300	90,000
Salarii de baza	10.01.01	180	369,600	0	369,600	0	95,000	92,300	92,300	90,000
Alte drepturi salariale in bani	10.01.30	181	2,500	0	2,500	0	1,500	1,000	0	0
Contributii	10.03	182	85,200	0	85,200	0	22,700	21,600	20,800	20,100

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Contributii de asigurari sociale de stat	10.03.01	183	58,200	0	58,200	0	15,000	14,600	14,600	14,000
Contributii de asigurari de somaj	10.03.02	184	1,900	0	1,900	0	500	500	500	400
Contributii de asigurari sociale de sanatate	10.03.03	185	19,400	0	19,400	0	5,000	4,800	4,800	4,800
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	186	600	0	600	0	200	200	100	100
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	187	5,100	0	5,100	0	2,000	1,500	800	800
TITLUL II BUNURI SI SERVICII	20	188	24,500	0	24,500	0	9,000	5,500	5,000	5,000
Bunuri si servicii	20.01	189	3,500	0	3,500	0	3,000	500	0	0
Furnituri de birou	20.01.01	190	1,000	0	1,000	0	500	500	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	191	2,500	0	2,500	0	2,500	0	0	0
Medicamente si materiale sanitare	20.04	192	21,000	0	21,000	0	6,000	5,000	5,000	5,000
Medicamente	20.04.01	193	12,000	0	12,000	0	4,000	2,000	3,000	3,000
Materiale sanitare	20.04.02	194	9,000	0	9,000	0	2,000	3,000	2,000	2,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	195	481,000	0	481,000	0	281,000	200,000	0	0
Transferuri curente	51.01	196	300,000	0	300,000	0	100,000	200,000	0	0
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	197	300,000	0	300,000	0	100,000	200,000	0	0
Transferuri de capital	51.02	198	181,000	0	181,000	0	181,000	0	0	0
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	199	181,000	0	181,000	0	181,000	0	0	0
70. CHELTUIELI DE CAPITAL (70=71+72)	70	200	86,870	0	86,870	0	86,870	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	201	86,870	0	86,870	0	86,870	0	0	0
Active fixe (inclusiv reparatii capitale)	71.01	202	86,870	0	86,870	0	86,870	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	203	86,870	0	86,870	0	86,870	0	0	0
<i>Din Total Capitol:</i>										
Servicii medicale in unitati sanitare cu paturi	66.02.06	204	567,870	0	567,870	0	367,870	200,000	0	0
Spitale generale	66.02.06.01	205	567,870	0	567,870	0	367,870	200,000	0	0
cheltuieli medici	66.02.08	206	481,800	0	481,800	0	128,200	120,400	118,100	115,100
Cultura, recreere si religie	67.02	207	1,648,700	0	1,648,700	0	346,900	770,500	247,000	284,300
TOTAL CHELTUIELI	00	208	1,648,700	0	1,648,700	0	346,900	770,500	247,000	284,300
CHELTUIELI CURENTE	01	209	1,500,200	0	1,500,200	0	296,900	672,000	247,000	284,300

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL I CHELTUIELI DE PERSONAL	10	210	576,500	0	576,500	0	148,200	146,600	144,600	137,100
Cheltuieli salariale in bani	10.01	211	466,000	0	466,000	0	118,000	119,000	118,000	111,000
Salarii de baza	10.01.01	212	463,000	0	463,000	0	116,000	118,000	118,000	111,000
Alte drepturi salariale in bani	10.01.30	213	3,000	0	3,000	0	2,000	1,000	0	0
Contributii	10.03	214	110,500	0	110,500	0	30,200	27,600	26,600	26,100
Contributii de asigurari sociale de stat	10.03.01	215	75,000	0	75,000	0	18,900	18,900	18,700	18,500
Contributii de asigurari de somaj	10.03.02	216	2,400	0	2,400	0	700	700	500	500
Contributii de asigurari sociale de sanatate	10.03.03	217	24,600	0	24,600	0	6,300	6,300	6,100	5,900
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	218	800	0	800	0	300	200	200	100
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	219	7,700	0	7,700	0	4,000	1,500	1,100	1,100
TITLUL II BUNURI SI SERVICII	20	220	798,700	0	798,700	0	128,700	490,400	67,400	112,200
Bunuri si servicii	20.01	221	702,200	0	702,200	0	119,200	403,400	67,400	112,200
Furnituri de birou	20.01.01	222	6,000	0	6,000	0	2,000	2,000	2,000	0
Materiale pentru curatenie	20.01.02	223	3,500	0	3,500	0	1,500	1,500	500	0
Incalzit, Iluminat si forta motrica	20.01.03	224	31,000	0	31,000	0	11,000	7,000	6,000	7,000
Apa, canal si salubritate	20.01.04	225	4,500	0	4,500	0	2,000	2,000	500	0
Carburanti si lubrifianti	20.01.05	226	100	0	100	0	100	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	227	3,600	0	3,600	0	900	900	900	900
Materiale si prestari de servicii cu caracter functional	20.01.09	228	429,000	0	429,000	0	43,500	303,500	41,500	40,500
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	229	224,500	0	224,500	0	58,200	86,500	16,000	63,800
Bunuri de natura obiectelor de inventar	20.05	230	87,000	0	87,000	0	3,500	83,500	0	0
Alte obiecte de inventar	20.05.30	231	87,000	0	87,000	0	3,500	83,500	0	0
Deplasari, detasari, transferari	20.06	232	2,500	0	2,500	0	1,500	1,000	0	0
Deplasari interne, detasari, transferari	20.06.01	233	2,500	0	2,500	0	1,500	1,000	0	0
Carti, publicatii si materiale documentare	20.11	234	1,000	0	1,000	0	1,000	0	0	0
Alte cheltuieli	20.30	235	6,000	0	6,000	0	3,500	2,500	0	0
Reclama si publicitate	20.30.01	236	3,000	0	3,000	0	1,500	1,500	0	0
Protocol si reprezentare	20.30.02	237	3,000	0	3,000	0	2,000	1,000	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	238	125,000	0	125,000	0	20,000	35,000	35,000	35,000
Transferuri curente	51.01	239	125,000	0	125,000	0	20,000	35,000	35,000	35,000
Transferuri catre institutii publice	51.01.01	240	125,000	0	125,000	0	20,000	35,000	35,000	35,000
70. CHELTUIELI DE CAPITAL (70=71+72)	70	241	148,500	0	148,500	0	50,000	98,500	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL XIII ACTIVE NEFINANCIARE	71	242	148,500	0	148,500	0	50,000	98,500	0	0
Active fixe (inclusiv reparatii capitale)	71.01	243	148,500	0	148,500	0	50,000	98,500	0	0
Mobilier, aparatura birotica si alte active corporale	71.01.03	244	31,000	0	31,000	0	0	31,000	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	245	117,500	0	117,500	0	50,000	67,500	0	0
<i>Din Total Capitol:</i>										
Servicii culturale	67.02.03	246	776,200	0	776,200	0	197,700	266,000	161,000	151,500
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	247	359,300	0	359,300	0	88,200	133,700	69,800	67,600
Muzee	67.02.03.03	248	416,900	0	416,900	0	109,500	132,300	91,200	83,900
Servicii recreative si sportive	67.02.05	249	582,500	0	582,500	0	149,000	274,500	86,000	73,000
Sport	67.02.05.01	250	210,000	0	210,000	0	70,000	70,000	35,000	35,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	251	372,500	0	372,500	0	79,000	204,500	51,000	38,000
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	252	290,000	0	290,000	0	200	230,000	0	59,800
Asigurari si asistenta sociala	68.02	253	2,862,454	0	2,862,454	0	713,654	670,500	712,500	765,800
TOTAL CHELTUIELI	00	254	2,862,454	0	2,862,454	0	713,654	670,500	712,500	765,800
CHELTUIELI CURENTE	01	255	2,862,754	0	2,862,754	0	713,654	670,800	712,500	765,800
TITLUL I CHELTUIELI DE PERSONAL	10	256	1,348,800	0	1,348,800	0	325,000	324,500	348,950	350,350
Cheltuieli salariale in bani	10.01	257	1,107,800	0	1,107,800	0	265,000	263,000	288,550	291,250
Salarii de baza	10.01.01	258	1,106,800	0	1,106,800	0	264,000	263,000	288,550	291,250
Alte drepturi salariale in bani	10.01.30	259	1,000	0	1,000	0	1,000	0	0	0
Contributii	10.03	260	241,000	0	241,000	0	60,000	61,500	60,400	59,100
Contributii de asigurari sociale de stat	10.03.01	261	167,600	0	167,600	0	42,000	42,000	42,000	41,600
Contributii de asigurari de somaj	10.03.02	262	5,500	0	5,500	0	1,300	1,500	1,400	1,300
Contributii de asigurari sociale de sanatate	10.03.03	263	55,400	0	55,400	0	13,800	14,000	13,800	13,800
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	264	1,800	0	1,800	0	400	500	500	400
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	265	10,700	0	10,700	0	2,500	3,500	2,700	2,000
TITLUL IV SUBVENTII	40	266	25,000	0	25,000	0	4,000	7,500	7,500	6,000
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	267	25,000	0	25,000	0	4,000	7,500	7,500	6,000
TITLUL VIII ASISTENTA SOCIALA	57	268	1,488,954	0	1,488,954	0	384,654	338,800	356,050	409,450
Ajutoare sociale	57.02	269	1,488,954	0	1,488,954	0	384,654	338,800	356,050	409,450

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Ajutoare sociale in numerar	57.02.01	270	1,418,954	0	1,418,954	0	384,654	338,800	326,050	369,450
Ajutoare sociale in natura	57.02.02	271	70,000	0	70,000	0	0	0	30,000	40,000
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	272	-300	0	-300	0	0	-300	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	273	-300	0	-300	0	0	-300	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	274	-300	0	-300	0	0	-300	0	0
<i>Din Total Capitol:</i>										
Asistenta sociala in caz de boli si invaliditati	68.02.05	275	2,522,300	0	2,522,300	0	631,000	631,000	631,000	629,300
Asistenta sociala in caz de invaliditate	68.02.05.02	276	2,522,300	0	2,522,300	0	631,000	631,000	631,000	629,300
Prevenirea excluderii sociale	68.02.15	277	46,154	0	46,154	0	2,654	0	0	43,500
Ajutor social	68.02.15.01	278	46,154	0	46,154	0	2,654	0	0	43,500
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	279	294,000	0	294,000	0	80,000	39,500	81,500	93,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	280	294,000	0	294,000	0	80,000	39,500	81,500	93,000
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	281	4,771,066	0	4,771,066	0	2,224,766	1,023,500	506,300	1,016,500
Locuinte, servicii si dezvoltare publica	70.02	282	3,496,566	0	3,496,566	0	1,741,766	709,500	189,800	855,500
TOTAL CHELTUIELI	00	283	3,496,566	0	3,496,566	0	1,741,766	709,500	189,800	855,500
CHELTUIELI CURENTE	01	284	1,888,766	0	1,888,766	0	1,086,166	357,300	189,800	255,500
TITLUL I CHELTUIELI DE PERSONAL	10	285	279,000	0	279,000	0	78,700	92,500	54,800	53,000
Cheltuieli salariale in bani	10.01	286	222,000	0	222,000	0	62,000	72,500	44,500	43,000
Salarii de baza	10.01.01	287	198,000	0	198,000	0	53,000	67,000	39,000	39,000
Alte sporuri	10.01.06	288	22,000	0	22,000	0	7,000	5,500	5,500	4,000
Alte drepturi salariale in bani	10.01.30	289	2,000	0	2,000	0	2,000	0	0	0
Contributii	10.03	290	57,000	0	57,000	0	16,700	20,000	10,300	10,000
Contributii de asigurari sociale de stat	10.03.01	291	35,900	0	35,900	0	9,800	11,900	7,100	7,100
Contributii de asigurari de somaj	10.03.02	292	1,400	0	1,400	0	400	500	300	200
Contributii de asigurari sociale de sanatate	10.03.03	293	12,000	0	12,000	0	3,300	4,000	2,400	2,300
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	294	400	0	400	0	200	100	100	0
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	295	7,300	0	7,300	0	3,000	3,500	400	400

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL II BUNURI SI SERVICII	20	296	1,609,766	0	1,609,766	0	1,007,466	264,800	135,000	202,500
Bunuri si servicii	20.01	297	1,386,000	0	1,386,000	0	829,000	219,500	135,000	202,500
Incalzit, Iluminat si forta motrica	20.01.03	298	811,500	0	811,500	0	345,000	191,500	105,000	170,000
Materiale si prestari de servicii cu caracter functional	20.01.09	299	547,000	0	547,000	0	459,000	28,000	30,000	30,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	300	27,500	0	27,500	0	25,000	0	0	2,500
Reparatii curente	20.02	301	164,266	0	164,266	0	116,466	47,800	0	0
Bunuri de natura obiectelor de inventar	20.05	302	58,000	0	58,000	0	58,000	0	0	0
Alte obiecte de inventar	20.05.30	303	58,000	0	58,000	0	58,000	0	0	0
Alte cheltuieli	20.30	304	1,500	0	1,500	0	4,000	-2,500	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	305	1,500	0	1,500	0	4,000	-2,500	0	0
70. CHELTUIELI DE CAPITAL (70=71+72)	70	306	1,607,800	0	1,607,800	0	655,600	352,200	0	600,000
TITLUL XIII ACTIVE NEFINANCIARE	71	307	1,607,800	0	1,607,800	0	655,600	352,200	0	600,000
Active fixe (inclusiv reparatii capitale)	71.01	308	1,607,800	0	1,607,800	0	655,600	352,200	0	600,000
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	309	1,607,800	0	1,607,800	0	655,600	352,200	0	600,000
<i>Din Total Capitol:</i>										
Locuinte	70.02.03	310	350,700	0	350,700	0	93,500	104,400	69,800	83,000
Alte cheltuieli in domeniul locuintelor	70.02.03.30	311	350,700	0	350,700	0	93,500	104,400	69,800	83,000
Alimentare cu apa si amenajari hidrotehnice	70.02.05	312	264,466	0	264,466	0	251,466	13,000	0	0
Alimentare cu apa	70.02.05.01	313	103,000	0	103,000	0	90,000	13,000	0	0
Amenajari hidrotehnice	70.02.05.02	314	161,466	0	161,466	0	161,466	0	0	0
Iluminat public si electrificari rurale	70.02.06	315	855,000	0	855,000	0	410,000	155,000	120,000	170,000
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	316	2,026,400	0	2,026,400	0	986,800	437,100	0	602,500
Protectia mediului	74.02	317	1,274,500	0	1,274,500	0	483,000	314,000	316,500	161,000
TOTAL CHELTUIELI	00	318	1,274,500	0	1,274,500	0	483,000	314,000	316,500	161,000
CHELTUIELI CURENTE	01	319	1,063,002	0	1,063,002	0	428,502	259,000	264,500	111,000
TITLUL II BUNURI SI SERVICII	20	320	1,063,002	0	1,063,002	0	428,502	259,000	264,500	111,000
Bunuri si servicii	20.01	321	1,063,002	0	1,063,002	0	428,502	259,000	264,500	111,000
Incalzit, Iluminat si forta motrica	20.01.03	322	5,502	0	5,502	0	2,502	1,000	1,000	1,000
Apa, canal si salubritate	20.01.04	323	152,000	0	152,000	0	42,000	40,000	40,000	30,000
Materiale si prestari de servicii cu caracter functional	20.01.09	324	817,500	0	817,500	0	337,500	200,000	200,000	80,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	325	88,000	0	88,000	0	46,500	18,000	23,500	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
79. OPERATIUNI FINANCIARE (79=80+81)	79	326	212,000	0	212,000	0	55,000	55,000	52,000	50,000
TITLUL XVII RAMBURSARI DE CREDITE	81	327	212,000	0	212,000	0	55,000	55,000	52,000	50,000
Rambursari de credite interne	81.02	328	212,000	0	212,000	0	55,000	55,000	52,000	50,000
Rambursari de credite aferente datoriei publice interne locale	81.02.05	329	212,000	0	212,000	0	55,000	55,000	52,000	50,000
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	330	-502	0	-502	0	-502	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	331	-502	0	-502	0	-502	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	332	-502	0	-502	0	-502	0	0	0
<i>Din Total Capitol:</i>										
Salubritate si gestiunea deseurilor	74.02.05	333	892,500	0	892,500	0	376,500	219,000	216,000	81,000
Salubritate	74.02.05.01	334	855,000	0	855,000	0	339,000	219,000	216,000	81,000
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	335	37,500	0	37,500	0	37,500	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	336	382,000	0	382,000	0	106,500	95,000	100,500	80,000
Partea a V-a ACTIUNI ECONOMICE	79.02	337	5,097,770	0	5,097,770	0	3,706,778	132,611	865,797	392,584
Combustibili si energie	81.02	338	2,600	0	2,600	0	1,800	800	0	0
TOTAL CHELTUIELI	00	339	2,600	0	2,600	0	1,800	800	0	0
CHELTUIELI CURENTE	01	340	2,600	0	2,600	0	1,800	800	0	0
TITLUL II BUNURI SI SERVICII	20	341	2,600	0	2,600	0	1,800	800	0	0
Bunuri si servicii	20.01	342	2,600	0	2,600	0	1,800	800	0	0
Materiale pentru curatenie	20.01.02	343	300	0	300	0	300	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	344	400	0	400	0	200	200	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	345	700	0	700	0	700	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	346	1,200	0	1,200	0	600	600	0	0
<i>Din Total Capitol:</i>										
Alte cheltuieli privind combustibili si energia	81.02.50	347	2,600	0	2,600	0	1,800	800	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.02	348	57,728	0	57,728	0	33,450	18,278	5,500	500
TOTAL CHELTUIELI	00	349	57,728	0	57,728	0	33,450	18,278	5,500	500
CHELTUIELI CURENTE	01	350	39,778	0	39,778	0	15,500	18,278	5,500	500

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL II BUNURI SI SERVICII	20	351	39,778	0	39,778	0	15,500	18,278	5,500	500
Bunuri si servicii	20.01	352	38,778	0	38,778	0	10,000	23,778	5,000	0
Materiale si prestari de servicii cu caracter functional	20.01.09	353	38,778	0	38,778	0	10,000	23,778	5,000	0
Bunuri de natura obiectelor de inventar	20.05	354	0	0	0	0	5,000	-5,000	0	0
Alte obiecte de inventar	20.05.30	355	0	0	0	0	5,000	-5,000	0	0
Alte cheltuieli	20.30	356	1,000	0	1,000	0	500	-500	500	500
Protocol si reprezentare	20.30.02	357	1,000	0	1,000	0	500	-500	500	500
70. CHELTUIELI DE CAPITAL (70=71+72)	70	358	17,950	0	17,950	0	17,950	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	359	17,950	0	17,950	0	17,950	0	0	0
Active fixe (inclusiv reparatii capitale)	71.01	360	17,950	0	17,950	0	17,950	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	361	17,950	0	17,950	0	17,950	0	0	0
<i>Din Total Capitol:</i>										
Agricultura	83.02.03	362	57,728	0	57,728	0	33,450	18,278	5,500	500
Alte cheltuieli en domeniul agriculturii	83.02.03.30	363	57,728	0	57,728	0	33,450	18,278	5,500	500
Transporturi	84.02	364	4,258,642	0	4,258,642	0	3,310,928	46,633	638,297	262,784
TOTAL CHELTUIELI	00	365	4,258,642	0	4,258,642	0	3,310,928	46,633	638,297	262,784
CHELTUIELI CURENTE	01	366	941,742	0	941,742	0	759,109	46,633	133,000	3,000
TITLUL II BUNURI SI SERVICII	20	367	929,742	0	929,742	0	756,109	43,633	130,000	0
Bunuri si servicii	20.01	368	502,200	0	502,200	0	328,567	43,633	130,000	0
Materiale si prestari de servicii cu caracter functional	20.01.09	369	502,200	0	502,200	0	328,567	43,633	130,000	0
Reparatii curente	20.02	370	407,542	0	407,542	0	407,542	0	0	0
Bunuri de natura obiectelor de inventar	20.05	371	20,000	0	20,000	0	20,000	0	0	0
Alte obiecte de inventar	20.05.30	372	20,000	0	20,000	0	20,000	0	0	0
TITLUL IV SUBVENTII	40	373	12,000	0	12,000	0	3,000	3,000	3,000	3,000
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	374	12,000	0	12,000	0	3,000	3,000	3,000	3,000
70. CHELTUIELI DE CAPITAL (70=71+72)	70	375	3,316,900	0	3,316,900	0	2,551,819	0	505,297	259,784
TITLUL XIII ACTIVE NEFINANCIARE	71	376	3,316,900	0	3,316,900	0	2,551,819	0	505,297	259,784
Active fixe (inclusiv reparatii capitale)	71.01	377	3,316,900	0	3,316,900	0	2,551,819	0	505,297	259,784
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	378	3,316,900	0	3,316,900	0	2,551,819	0	505,297	259,784
<i>Din Total Capitol:</i>										
Transport rutier	84.02.03	379	4,258,642	0	4,258,642	0	3,310,928	46,633	638,297	262,784
Drumuri si poduri	84.02.03.01	380	218,465	0	218,465	0	174,832	43,633	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Transport in comun	84.02.03.02	381	12,700	0	12,700	0	3,700	3,000	3,000	3,000
Strazi	84.02.03.03	382	4,027,477	0	4,027,477	0	3,132,396	0	635,297	259,784
Alte actiuni economice	87.02	383	778,800	0	778,800	0	360,600	66,900	222,000	129,300
TOTAL CHELTUIELI	00	384	778,800	0	778,800	0	360,600	66,900	222,000	129,300
CHELTUIELI CURENTE	01	385	570,600	0	570,600	0	152,400	66,900	222,000	129,300
TITLUL II BUNURI SI SERVICII	20	386	570,600	0	570,600	0	152,400	66,900	222,000	129,300
Bunuri si servicii	20.01	387	422,100	0	422,100	0	85,500	37,900	189,400	109,300
Furnituri de birou	20.01.01	388	11,000	0	11,000	0	4,000	3,000	2,000	2,000
Incalzit, Iluminat si forta motrica	20.01.03	389	13,000	0	13,000	0	5,000	4,000	2,000	2,000
Apa, canal si salubritate	20.01.04	390	300	0	300	0	100	100	100	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	391	1,300	0	1,300	0	400	300	300	300
Materiale si prestari de servicii cu caracter functional	20.01.09	392	21,000	0	21,000	0	6,000	5,000	5,000	5,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	393	375,500	0	375,500	0	70,000	25,500	180,000	100,000
Bunuri de natura obiectelor de inventar	20.05	394	12,000	0	12,000	0	6,000	6,000	0	0
Alte obiecte de inventar	20.05.30	395	12,000	0	12,000	0	6,000	6,000	0	0
Deplasari, detasari, transferari	20.06	396	30,700	0	30,700	0	5,100	23,000	2,600	0
Deplasari interne, detasari, transferari	20.06.01	397	5,200	0	5,200	0	2,600	0	2,600	0
Deplasari in strainatate	20.06.02	398	25,500	0	25,500	0	2,500	23,000	0	0
Carti, publicatii si materiale documentare	20.11	399	300	0	300	0	300	0	0	0
Pregatire profesionala	20.13	400	3,000	0	3,000	0	3,000	0	0	0
Alte cheltuieli	20.30	401	102,500	0	102,500	0	52,500	0	30,000	20,000
Reclama si publicitate	20.30.01	402	100,000	0	100,000	0	50,000	0	30,000	20,000
Protocol si reprezentare	20.30.02	403	2,500	0	2,500	0	2,500	0	0	0
70. CHELTUIELI DE CAPITAL (70=71+72)	70	404	208,200	0	208,200	0	208,200	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	405	208,200	0	208,200	0	208,200	0	0	0
Active fixe (inclusiv reparatii capitale)	71.01	406	208,200	0	208,200	0	208,200	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	407	208,200	0	208,200	0	208,200	0	0	0
<i>Din Total Capitol:</i>										
Turism	87.02.04	408	778,800	0	778,800	0	360,600	66,900	222,000	129,300
EXCEDENT	98	409	-3,745,028	0	-3,745,028	0	-3,745,028	0	0	0

PRIMAR,
Negura Mihaita

Director executiv,
Florescu Iuliana Georgeta

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
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